Digitally Signed By PIYUSH KUMAR (AP SECRETARIAT)
Date : 14-Feb-2019 00:58:16 IST

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

## Budget (2018-19)-GRANT NO. XXI-Social welfare-REAPPROPRIATION/RESUMPTION/RE-DISTRIBUTION OF FUNDS-ORDERS-ISSUED

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**FINANCE ( FMU-Welfare-I ) DEPARTMENT**

**G.O.Rt.No: 242** **Dated: 14-02-2019**

**Read the following:-**

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001
2 . G.O.Ms.No.43 , Finance (Budget.I) Department , 27-03-2018
3 . G.O.Ms.No.44 , Finance (Budget.I) Department , 29-03-2018
4 . SOW01-SW0LACQ(HWIP)/1/2018-SW-BUDLASOW01-SW0LACQ(HWIP)/1/2018-SW-BUDLA , S
5 . FIN01-FMU0BES/10/2018-FMU-W-I , Finance (FMU - Welfare.I) Department , 08-02-2019

**ORDER:**

**The following Reappropriation / Resumption of funds are ordered:**

**(Rs in Lakhs)**

| Major,Minor,Sub and Detailed Head of Appropriation | Existing Modified Appropriation | Modifications Sanctioned(+) Increase | Modifications Sanctioned(-) Decrease | Revised Modified Reappropriation |
|---|---|---|---|---|
| 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities<br>01-Welfare of Scheduled Castes<br>001-Direction and Administration<br>11-State Development Schemes<br>01-Headquarters Office<br>500-Other Charges<br>503-Other Expenditure-V<br>Remarks : A<br>A)Savings are anticipated. | 974.40 | 0.00 | 141.15 | 833.25 |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities<br>01-Welfare of Scheduled Castes<br>001-Direction and Administration<br>00-Not Applicable<br>01-Headquarters Office<br>130-Office Expenses<br>132-Other Office Expenses-V<br>Remarks : B<br>B)towards meeting the expenditure for other office expenses. | 5.30 | 141.15 | 0.00 | 146.45 |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities<br>01-Welfare of Scheduled Castes<br>001-Direction and Administration<br>11-State Development Schemes<br>01-Headquarters Office<br>500-Other Charges<br>503-Other Expenditure-V<br>Remarks : C<br>C)Savings are anticipated. | 974.40 | 0.00 | 6.25 | 968.15 |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities<br>01-Welfare of Scheduled Castes | | | | |

| Major,Minor,Sub and Detailed Head of Appropriation | Existing Modified Appropriation | Modifications Sanctioned(+) Increase | Modifications Sanctioned(-) Decrease | Revised Modified Reappropriation |
|---|---|---|---|---|
| 001-Direction and Administration<br>00-Not Applicable<br>01-Headquarters Office<br>130-Office Expenses<br>133-Water and Electricity Charges-V<br>Remarks : D<br>D)towards meeting the expenditure for water and electricity charges. | 6.38 | 6.25 | 0.00 | 12.63 |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities<br>01-Welfare of Scheduled Castes<br>001-Direction and Administration<br>11-State Development Schemes<br>01-Headquarters Office<br>500-Other Charges<br>503-Other Expenditure-V<br>Remarks : E<br>E)Savings are anticipated. | 974.40 | 0.00 | 15.00 | 959.40 |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities<br>01-Welfare of Scheduled Castes<br>001-Direction and Administration<br>00-Not Applicable<br>01-Headquarters Office<br>140-Rents, Rates and Taxes<br>000-Not Applicable-V<br>Remarks : F<br>F)towards meeting the expenditure for rents, rates and taxes. | 50.00 | 15.00 | 0.00 | 65.00 |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities<br>01-Welfare of Scheduled Castes<br>001-Direction and Administration<br>00-Not Applicable<br>03-District Offices<br>130-Office Expenses<br>133-Water and Electricity Charges-V<br>Remarks : G<br>G)Savings are anticipated. | 48.00 | 0.00 | 3.00 | 45.00 |
| 2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities<br>01-Welfare of Scheduled Castes<br>001-Direction and Administration<br>00-Not Applicable<br>03-District Offices<br>130-Office Expenses<br>132-Other Office Expenses-V<br>Remarks : H<br>H)towards meeting the expenditure for other office expenses. | 20.00 | 3.00 | 0.00 | 23.00 |
| **TOTAL** | | 165.4 | 165.4 | |

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**PEEYUSH KUMAR**
**SECRETARY TO GOVERNMENT**

**TO**

The Social Welfare Secretariat, Velagapudi, AP.

The Director, Social Welfare Department, Velagapudi, AP.

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

**//FORWARDED BY ORDER//**

**SECTION OFFICER.**